

MUNICIPALIDAD DE OBLIGADO

Ejecucion Presupuestaria de Gastos por Grupo

Mes de Julio

Pagina 1
de 1

| Cuenta | Desc. Cuenta | Presup. Inicial | Modificaciones. | Presup. Actual | JULIO | Saldo Presup. | Obligado | Porc |
|----------|-----------------------------|-----------------------|----------------------|-----------------------|--------------------|-----------------------|--------------------|-------------|
| 4 | TOTAL DE GASTOS | 15.329.750.499 | 2.252.057.909 | 17.581.808.408 | 965.595.176 | 16.616.213.232 | 965.595.176 | 5,49 |
| 100 | SERVICIOS PERSONALES | 5.349.877.664 | 0 | 5.349.877.664 | 386.678.748 | 4.963.198.916 | 386.678.748 | 7,23 |
| 200 | SERVICIOS NO PERSONALES | 501.004.674 | 34.550.000 | 535.554.674 | 53.125.136 | 482.429.538 | 53.125.136 | 9,92 |
| 300 | BIENES DE CONSUMO E INSUMOS | 681.676.299 | 190.573.287 | 872.249.586 | 74.755.693 | 797.493.893 | 74.755.693 | 8,57 |
| 800 | TRANSFERENCIAS | 3.298.785.393 | 4.801.656 | 3.303.587.049 | 184.275.491 | 3.119.311.558 | 184.275.491 | 5,58 |
| 900 | OTROS GASTOS | 14.580.249 | 110.791.353 | 125.371.602 | 369.733 | 125.001.869 | 369.733 | 0,29 |
| 400 | BIENES DE CAMBIO | 0 | 3.600.000 | 3.600.000 | 0 | 3.600.000 | 0 | 0,00 |
| 500 | INVERSION FISICA | 5.079.274.491 | 1.292.059.643 | 6.371.334.134 | 59.390.375 | 6.311.943.759 | 59.390.375 | 0,93 |
| 800 | TRANSFERENCIAS | 404.551.729 | 231.853.884 | 636.405.613 | 207.000.000 | 429.405.613 | 207.000.000 | 32,53 |
| 900 | OTROS GASTOS | 0 | 383.828.086 | 383.828.086 | 0 | 383.828.086 | 0 | 0,00 |

